

Business Office Update February 20, 2015 Meeting

IEMA Security Grant

Security Cameras

- Quotes for camera systems were solicited from five vendors for installation of camera systems at Millburn Elementary and Millburn Middle School during the week of Spring Break.
 - Of the five companies, two companies submitted proposals.
 - Computer Power Systems - \$40,775
 - American Building Services - \$52,151.81
- Computer Power Systems will provide a small server at each building for the same cost as a 16 camera DVR. The server-based system will support 64 cameras at each building. If we install a 16 camera DVR, the cost to upgrade to a system capable of supporting 64 cameras would be an additional \$16,000 per building.
- Our original estimate of the cost of the work was \$36,700. While the low quote is higher than anticipated, the expansion capabilities and functionality of the server-based system will be able to serve Millburn for the next decade.
- This proposal will provide the following:
 - Millburn Elementary School
 - five (5) indoor cameras
 - three (3) outdoor cameras
 - Millburn Middle School
 - One (1) indoor camera
 - Five (5) outdoor cameras
- Both Fanning Howey and I recommend that the district award the job to Computer Power systems at a cost of \$40,775.

Security Window Film

- Quotes were obtained from four firms for security window film.
 - Clear Armor – \$13,298.80
 - Padjen Glass Etching - \$9,442.40
 - Midwest Solar Control - \$10,895.00
 - American Building Services - \$15,300.00
- The low quote was received from Padjen Glass Etching located in Lake Villa, Illinois.

Cost Summary

	Grant \$ Approved	Security Film - Padjen Glass	Security Cameras - Computer Power Systems	TOTAL COST	Local \$ Needed
Millburn Elementary School	\$ 21,539.00	\$ 4,174.55	\$ 22,575.00	\$ 26,749.55	\$ 5,210.55
Millburn Middle School	\$ 15,886.00	\$ 5,267.85	\$ 18,200.00	\$ 23,467.85	\$ 7,581.85
TOTAL	\$ 37,425.00	\$ 9,442.40	\$ 40,775.00	\$ 50,217.40	\$ 12,792.40

Millburn Middle School Computer Chairs

- The chairs in the computer labs at Millburn Middle School just turned ten years old. Earlier this school year, I was contacted because many of the chairs have broken casters and the lift mechanisms have failed on several chairs.
- I was able to locate the original purchase order and learned that the chairs have a 15 year warranty. It took a while to get through the process, but we are getting fifty-five (55) new computer chairs at **NO CHARGE**. In addition, all of the broken casters are also being replaced as well. The school pricing on the fifty-five replacement chairs is approximately \$10,000.

Insurance – Coop 90's

- Our insurance cooperative had another good year with regard to claims.
 - PPO Health Plan – No rate increase
 - HMO Health Plan – Rate decrease of approximately -0.26%
 - Vision Plan – No rate increase
 - Dental Plan – No rate increase
 - Life Insurance Plan – No rate increase
 - Long Term Disability Plan – Rates not yet available

Activities

- February 6, 2015 – Volcano data meeting
- February 17-18, 2015 – Attended the Alliance Leadership Summit in Springfield, IL
- February 19, 2015 – Attended the Coop 90's Insurance Board meeting
- February 20, 2015 – Attended the Northeast Illinois Association of School Business Officials Meeting in Buffalo Grove, IL. We heard from the Carla Wycoff, Lake County Clerk and Kipp Wilson. The positive take-away from this meeting was the fact that the EAV changes are beginning to stabilize.

EAV CHANGES	CHANGE FROM 2013 TO 2014	CHANGE FROM 2012 TO 2013
Lake Villa Twp	-3.03%	-8.53%
Newport Township	-1.41%	-9.94%
Antioch	-3.19%	-7.62%
Warren	-2.19%	-6.67%